



Deep Cove Parent Advisory Council

Special Funding Request - DRAFT

October 1, 2016 - September 30, 2017

	2015-16 Budget	2016-17 Ask	2016-17 Budget	Notes
			<i>(Proposed)</i>	
Art Supplies	\$ 500	\$ 800	\$ 700	
Artist in Residence (Reziah)	\$ -	\$ 4,000	\$ 3,049	
Axe Capoeira	\$ -	\$ -	\$ -	<i>To occur every second year</i>
Brown Bag Lunches	\$ 100	\$ 100	\$ 100	
Busing (Jamborees, Festivals, Meets)	\$ 1,300	\$ 1,300	\$ 1,300	
Camp Pringle (Grade 5)	\$ 3,000	\$ 3,000	\$ 3,000	
Computer Accessories	\$ 100	\$ -	\$ -	
Christmas Concert	\$ 500	\$ -	\$ -	
Dance Club	\$ 857	\$ 500	\$ 500	
Drumming - Milton Randall	\$ 868	\$ -	\$ -	<i>To occur every second year</i>
Earth Week - Tree Planting Focus	\$ 300	\$ 300	\$ 300	
Field Trips & Busing	\$ 5,500	\$ 4,000	\$ 3,500	
Growing Schools	\$ 1,000	\$ 2,500	\$ 2,000	
Leadership Activity (Grade 4)	\$ 500	\$ 500	\$ 500	
Library Resources (CanLit, Red Cedar)	\$ 600	\$ 626	\$ 626	
Mindfulness Program	\$ 2,000	\$ 3,000	\$ 2,000	
PE Equipment Replacement	\$ 500	\$ 500	\$ 500	
School In Need	\$ 500	\$ 500	\$ 500	
Science Supplies (Butterfly Larvae)	\$ 275	\$ 325	\$ 325	
Science Venture	\$ 1,050	\$ -	\$ -	
Sexual Health Body Science	\$ -	\$ -	\$ -	
Swan Lake Classroom Visits	\$ 1,200	\$ -	\$ -	<i>To occur every second year</i>
Swim Club	\$ 1,000	\$ 500	\$ 500	
Toast Club	\$ 350	\$ 500	\$ 400	
Watering System	\$ -	\$ 200	\$ 200	
SFRs (second term)	\$ 1,000	\$ 2,000	\$ 1,000	
	<u>\$ 23,000</u>	<u>\$ 25,151</u>	<u>\$ 21,000</u>	
2016-17 Special Funding Request budget		\$ 21,000	\$ 21,000	
		<u>-\$ 4,151</u>	<u>\$ -</u>	